



BUDGETED INCOME STATEMENT

(approved by BOD on 24-06-2022)

2022-2023

Jul'22 to Jun'23

Lausanne, 24 June 2022

IBA - INTERNATIONAL BOXING ASSOCIATION, LAUSANNE

**BUDGETED INCOME STATEMENT
FOR THE PERIODS ENDED JUNE 30, 2023**

	BUDGET
	<u>Jul. 01 - Jun. 30</u>
	<u>2022 - 2023</u>
	12 months
	CHF
OPERATING INCOME	
Revenue from Sale of Goods and Services:	
Olympics	0
Sponsorship and TV Rights Revenue	6'106'875
Licensing	404'000
Sport Events	5'600'000
Membership Fees	0
Examination Income	0
Miscellaneous income	0
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Total Revenues	12'110'875
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Impairment on receivables	0
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TOTAL OPERATING INCOME	12'110'875
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OPERATING EXPENSES	
President's Office	0
Personnel Expenses	(1'850'000)
HQ Rent & Utilities	(84'800)
HQ Office expenses	(94'398)
Travel & Expenses	(117'000)
External services	(795'000)
IBA representatives expenses	0
Marketing	(597'750)
Communication	(867'333)
Continental Bureaus	0
Commissions	(192'925)
AlBA Meetings	(626'128)
AOB Championships & Events	(1'615'000)
Prize money	0
Reform & Investigation	(1'212'400)
Integrity unit	(1'356'000)
Education, development and support	(1'588'403)
Ethics & Anti-doping	(750'000)
Depreciation	(122'000)
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TOTAL OPERATING EXPENSES	(11'889'138)
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OPERATING RESULT - GAIN / (LOSS)	221'737
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OTHER INCOME AND EXPENSES	
Financial Income	0
Financial Expenses	(100'000)
Foreign Exchange Gain	0
Foreign Exchange Loss	0
Extraordinary non recurring and prior periods Income	0
Extraordinary non recurring and prior periods Expenses	(75'000)
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TOTAL OTHER INCOME AND EXPENSES	(175'000)
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RESULT BEFORE TAXES	46'737
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Taxes	(3'000)
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NET GAIN / (LOSS)	43'737
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Projected accumulated gain at beginning of period	3'721'209
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ACCUMULATED GAIN / (LOSS) AT END OF YEAR	3'764'946
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